

## Appendix 3 Future Buildings & Structures Repairs and Restoration Costs

Repair Items	Costs £
<b>Repair &amp; Restoration of War Memorial</b>	
Cleaning the existing structure including the curved walls to each side, Removing the paint from the existing gates and railings and preparing the surface for decoration, Carry out overhaul and repairs to the existing gates as per the original scope of works, Decoration to the gates and railings, Repair & Restoration to all the stone work where required on the main memorial high level and the curved walls, Replace Synthetic lead flashing detail to the curved walls cornice detail approx 110lm, Scaffold access to the gates to carry out the Repair to Gates MEWP access for cleaning.	131,492
Repair coat of arms and paint work Additional costs to dispose of lead based paint	9124
<b>Repair Works to Undercroft WC's and DDA WC</b>	
Demolition and internal strip	8,612
External doors	5,770
Windows	7,000
Internal walls and partitions 1	4,050
Internal doors	2,200
Fixtures and fittings	1,500
Internal finishes	27,367
Below ground drainage	3,750
Mechanical installation	32,453
Electrical installation	16,015
<b>Repair &amp; Restoration of Queen Victoria Statue</b>	
Scaffold to gain access to carry out the proposed works, Cleaning the monument to remove dirt and stains, Restoration pointing open joints to stone and repairs to the statue where damage has occurred	11,672
Remove Existing fencing 1 Item 2,000 2,000	2,000
Carry out Repairs Groundworks	3,500
Replace Yorkstone paving 33 m2 25	8,250
Repairs to Sculpture	5,000
<b>Repair &amp; Restoration of Ponds</b>	
Remove all existing electrical equipment from plant room and pool area	2,350
Testing of incoming electrical supply	690
New pump circulation system including: Pumps, Pipework, Prefabricated chamber, Controls, Distribution board, feeder pillar, isolator and nozzles	35,260
Drain existing ponds, relocate fish stock to temporary tank	6,125
Excavate for new cable ducting	3,000
Install new pump chamber	4,200
Core through existing pool wall and seal; 4nr balance pipes, 3nr delivery pipes and 1nr cable duct	3,100
New intake grill over balance pipe inlet	1,400
New feeder pillar adjacent to chamber and link with cable duct	1,375
Doff clean pool coping	2,900
Re Align existing copings	3,000
Repainting of failed areas of pool coping; horizontal and vertical	6,600
<b>Memorial Gardens Gravel Footpath</b>	
Gravel footpath repairs Grade & compact	16,813
Breedon gravel	1,500
Pothole repairs	2,500
Drainage gully clearance	
Tegular paving sett 2,630	52,311
Reinstate Grass	7,233
Drainage repairs including pumping	30,000

These costs are provided as examples of the repairs and works that will be required in order to repair and maintain and Gardens. Note these costs are provided as examples of work required and do not include design work, prelims and contract management fees.

All these works and additional improvements to access paths, Lighting & CCTV, Boundary repairs and improvements to the Café are included in the NLHF capital project costs.